

## FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2023/24 ONWARDS

**Committee: Community and Health**  
**Service Area: Golf Course**

### Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.

### Proposed change in fee/charge from previous year (%)

8.30%

### Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service

### What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Fees have been benchmarked against the following local authorities Basildon. The proposed Fees and charges are deemed average within the benchmarking exercise

### If significant change in charge, what consultation was undertaken with the general public?

### Expected budgeted income

Current budgeted income is £362,570. Increase fees by 8.3% will generate 30k additional income.

**COMMUNITY AND HEALTH  
FEES & CHARGES SCHEDULE FROM 1 APRIL 2022**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2022-March 2023		CHARGES April 2023-March 2024	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

**SERVICE AREA: GOLF COURSE**

**CHARGING AREA: GOLF COURSE**

*The Council applied the Sports VAT Exemption with effect 01/10/2018. Prior to this, fees would have included VAT at the standard rate.*

**Annual Season Ticket**

7 day Adult	E	D	790.00	790.00	860.00	860.00
7 day Junior (under 17)	E	D	N/A	N/A		
7 day Junior (under 17) After 3pm	E	D	58.00	58.00	60.00	60.00
7 day Intermediate (under 25)	E	D	589.00	589.00	640.00	640.00
5 day Adult	Mon - Fri	E	665.00	665.00	720.00	720.00
5 day Concessionary	Mon - Fri	E	539.00	539.00	580.00	580.00

**Weekday**

Per Round - 18 holes - Adult	E	D	N/A	N/A		
Per Round - 18 holes - Adult	Mon-Thu	E	23.00	23.00	25.00	25.00
Per Round - 18 holes - Junior (under 17) & 65 and over	E	D	N/A	N/A		
Per Round - 18 holes - Junior (under 17) & 65 and over	Mon-Thu	E	20.00	20.00	22.00	22.00

**Weekends and Public Holidays**

Per Round - 18 holes - Adult	E	D	N/A	N/A		
Per Round - 18 holes - Adult	Fri - Sun	E	29.00	29.00	31.00	31.00
Juniors (under 17) & 65 and over	After 1pm	E	N/A	N/A		
Juniors (under 17) & 65 and over	After 3pm	E	20.00	20.00	22.00	22.00

**Other Charges**

Twilight Play - Weekday	E	D	12.00	12.00	13.00	13.00
Twilight Play - Weekends and Public Holidays	E	D	13.00	13.00	14.00	14.00

**Group Bookings Offer.** For group bookings of 20 people or more, each person receives 25% off green fees. Please note this offer is not available in conjunction with any other offer and can be withdrawn at any time.

**Corporate Offer.** Receive 25% discount on green fees and 10% discount on season tickets when you produce a valid employee ID from the following companies

**Armed Service Discount.** 50% discount on green fees and 10% discount on memberships for current and past serving members of the armed forces during November.